SP.CL.JUD. DE URGENTA "SF. SPIRIDON" IASI

AR 7898/2022

DI
ORDONATOR DE CRI

AVIZAT
CONSILIU ADMINISTRATIE

BUGET DE VENITURI SI CHELTUIELI

lei

Nr. crt	Capitol	Subcap.	Paragraf	Denumirea indicatorilor	Credite de angajament/ bugetar an 2022	Prevederi an 2022	Trim I	Trim II	Trim III	Trim IV
A	B	C	D	E	1	2	3	4	5	6
1				**TOTAL VENITURI PROPRII**		**480,895,378**	**178,025,332**	**143,138,435**	**125,382,016**	**34,349,595**
2				**I. VENITURI CURENTE**		**156,603,523**	**65,937,383**	**49,944,403**	**37,416,891**	**3,304,846**
3				**C. VENITURI NEFISCALE**		**156,603,523**	**65,937,383**	**49,944,403**	**37,416,891**	**3,304,846**
4				**C1 VENITURI DIN PROPRIETATE**		**250,000**	**70,000**	**70,000**	**60,000**	**50,000**
5	30			**VENITURI DIN PROPRIETATE**		**250,000**	**70,000**	**70,000**	**60,000**	**50,000**
6		05		Venituri din concesiuni şi închirieri		**250,000**	70,000	70,000	60,000	50,000
7		50		Alte venituri din proprietate		**0**	0	0	0	0
8	31			**VENITURI DIN DOBANZI**		**0**	**0**	**0**	**0**	**0**
9		03		Alte venituri din dobanzi		**0**	0	0	0	0
10				**C2 VÂNZĂRI DE BUNURI ŞI SERVICII**		**156,353,523**	**65,867,383**	**49,874,403**	**37,356,891**	**3,254,846**
11	33			**VENITURI DIN PRESTĂRI DE SERVICII ŞI ALTE ACTIVITĂŢI**		**156,353,523**	**65,867,383**	**49,874,403**	**37,356,891**	**3,254,846**
12		08		Venituri din prestări de servicii		**2,500,000**	650,000	625,000	625,000	600,000
13		16		Venituri din valorificarea produselor obţinute din activitatea proprie sau anexă		**0**	0	0	0	0
14		20		Venituri din cercetare		**5,000**	2,000	3,000	0	0
15		21		Venituri din contractele cu casele de asigurări de sănătate *)		**153,848,523**	65,215,383	49,246,403	36,731,891	2,654,846
16				din servicii medicale spitaliceşti		**102,301,200**	34,425,981	33,937,610	33,937,609	0
17				din servicii medicale ambulatoriu specialitate		**11,163,361**	2,890,481	2,823,752	2,794,282	2,654,846
18				din program sanatate		**19,470,741**	6,985,700	12,485,041	0	0
19				din servicii medicale spitalicesti si programe de sanatate aferente anului precedent incasate in anul curent		**20,913,221**	20,913,221	0	0	0

CAS IASI

20		30		Venituri din contractele incheiate cu DSP din sume alocate de la bugetul de stat		0				
21		31		Venituri din contractele incheiate cu DSP din sume alocate din veniturile proprii ale Ministerului Sanatatii		0				
22		32		Venituri din contractele incheiate cu Institutele de medicina legala din sume alocate de la bugetul de stat		0				
23		50		Alte venituri din prestări de servicii şi alte activităţi **)		0				
24	**36**	32	*01	**Sume provenite din finantarea bugetara a anilor precedenti**		0				
25	**37**			**TRANSFERURI VOLUNTARE ALTELE DECÂT SUBVENŢIILE**		0	0	0	0	0
26		01		Donaţii şi sponsorizări		0	0	0	0	0
27		50		Alte transferuri voluntare		0				
28				**II. VENITURI DIN CAPITAL**		**15,000**	**4,000**	**4,000**	**4,000**	**3,000**
29	**39**			**VENITURI DIN VALORIFICAREA UNOR BUNURI**		**15,000**	**4,000**	**4,000**	**4,000**	**3,000**
30		01		Venituri din valorificarea unor bunuri ale instituţiilor publice		**15,000**	4,000	4,000	4,000	3,000
31		04		Venituri din privatizare		0				
32		50		Alte venituri din valorificarea unor bunuri		0				
33	**40**		****	**III OPERATIUNI FINANCIARE**		**16,905,500**	**16,905,500**	**0**	**0**	**0**
34		15		Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli		**16,905,500**	16,905,500			
35			03	Sume utilizate de alte institutii din excedentul anului precedent		**16,905,500**	16,905,500			
36		16		Sume primite in cadrul mecanismului decontarii cererilor de plata		0				
37	**41**			**III ALTE OPERATIUNI FINANCIARE**		0	0	0	0	0
38		06	00	Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casa		0				
39				**IV. SUBVENŢII**		**307,371,355**	**95,178,449**	**93,190,032**	**87,961,125**	**31,041,749**
40	**42**			**Subvenţii de la bugetul de stat**		**184,313,000**	**56,863,000**	**57,232,000**	**51,455,000**	**18,763,000**
41		**11**		**Subvenţii de la bugetul de stat pentru spitale**		**184,313,000**	**56,863,000**	**57,232,000**	**51,455,000**	**18,763,000**
42				Programe naţionale de sănătate		**9,306,000**	2,907,000	4,304,000	1,212,000	883,000
43				Investiţii, in condiţiile legii		0	0	0	0	0
44				Reparaţii capitale		0	0	0	0	0
45				Acţiuni de sănătate		**175,007,000**	53,956,000	52,928,000	50,243,000	17,880,000
46				Aparatură medicală şi echipamente de comunicaţii în urgentă		0	0	0	0	0
47		**82**		**Sume alocate pentru stimulentul de risc**		0				

48		39		Subventii de la bugetul de stat catre institi publice finantate partial sau integral din venituri proprii ptr proiecte finantate FEN postaderare		0				
49		70				0				
50	43			Subvenţii de la alte administraţii		121,987,523	37,244,617	35,958,032	36,506,125	12,278,749
51	43			Subvenţii de la bugetele locale pentru spitale		800,000	320,000	200,000	160,000	120,000
52		10		Subvenţii de la bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii		100,000	40,000	25,000	20,000	15,000
53		14		Subvenţii de la bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii		700,000	280,000	175,000	140,000	105,000
54				Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale din care		121,187,523	36,924,617	35,758,032	36,346,125	12,158,749
55				Sume alocate ptr stimulentul de risc		0	0	0	0	0
56				Sume primite de la UE in cadrul platilor efectuate		0	0	0	0	0
57		01		se va trece dupa caz FEDR,FSE.....		0	0	0	0	0
58			01	Sume primite in contul platilor efectuate in anul curent		0				
59			02	Sume primite in contul platilor efectuate in anii anteriori		0				
60			03	Prefinantare		0				
61	48			Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020		90,832	90,832	0	0	0
62				se va trece dupa caz FEDR,FSE.....		90,832	90,832	0	0	0
63		16	,01	Sume primite in contul platilor efectuate in anul curent		90,832	90,832	0	0	0
64		16	,02	Sume primite in contul platilor efectuate in anii anteriori		0				
65		16	,03	Prefinantare		0				
66	48	,02		Fondul Social European(FSE) - Program Operational Capital Uman 20140 - 2020		980,000	980,000	0	0	0
67			01	Sume primite in contul platilor efectuate in anul curent		0	0	0	0	0
68			02	Sume primite in contul platilor efectuate in anii		0	0	0	0	0
69			03	Prefinantare		980,000	980,000	0	0	0
70	Titlu	Articol	Alineat	II. TOTAL CHELTUIELI DIN VENITURI PROPRII (II.1+ II.2 + II.3 + II.4)	Credit de angajament	480,895,378	305,475,332	85,906,435	73,927,016	15,586,595
71					Credit bugetar	480,895,378	178,025,332	143,138,435	125,382,016	34,349,595
72				01. CHELTUIELI CURENTE	Credit de angajament	476,857,378	303,898,332	85,032,435	73,098,016	14,828,595

73					Credit bugetar	476,857,378	176,448,332	142,264,435	124,553,016	33,591,595
74	10			**TITLUL I CHELTUIELI DE PERSONAL**	Credit de angajament	369,589,429	239,589,854	54,922,964	60,263,016	14,813,595
75					Credit bugetar	369,589,429	124,151,854	105,044,964	108,362,516	32,030,095
76		01		**Cheltuieli salariale in bani**	Credit de angajament	357,905,703	233,326,128	50,432,964	59,463,016	14,683,595
77					Credit bugetar	357,905,703	120,571,128	99,245,964	106,193,016	31,895,595
78			01	Salarii de bază	Credit de angajament	278,485,703	177,206,128	36,932,964	50,163,016	14,183,595
79					Credit bugetar	278,485,703	84,542,128	75,730,964	86,871,016	31,341,595
80			02	Salarii de merit	Credit de angajament	0	0	0	0	0
81					Credit bugetar	0	0	0	0	0
82			03	Indemnizaţii de conducere	Credit de angajament	0	0	0	0	0
83					Credit bugetar	0	0	0	0	0
84			04	Spor de vechime	Credit de angajament	0	0	0	0	0
85					Credit bugetar	0	0	0	0	0
86			05	Sporuri pentru condiţii de munca	Credit de angajament	40,846,000	30,006,000	6,280,000	4,280,000	280,000
87					Credit bugetar	40,846,000	17,917,000	12,305,000	10,312,000	312,000
88			06	Alte sporuri	Credit de angajament	16,165,000	10,165,000	3,500,000	2,500,000	0
89					Credit bugetar	16,165,000	8,065,000	4,550,000	3,550,000	0
90			07	Ore suplimentare	Credit de angajament	0	0	0	0	0
91					Credit bugetar	0	0	0	0	0
92			08	Fond de premii	Credit de angajament	0	0	0	0	0
93					Credit bugetar	0	0	0	0	0
94			09	Indemnizatie de vacanţa	Credit de angajament	0	0	0	0	0
95					Credit bugetar	0	0	0	0	0
96			10	Fond pentru posturi ocupate prin cumul	Credit de angajament	99,000	99,000	0	0	0
97					Credit bugetar	99,000	37,000	20,000	20,000	22,000
98			11	Fond aferent plaţii cu ora	Credit de angajament	5,960,000	3,660,000	1,400,000	900,000	0
99					Credit bugetar	5,960,000	2,720,000	1,870,000	1,370,000	0
100			12	Indemnizaţii plătite unor persoane din afara unitaţii	Credit de angajament	0	0	0	0	0
101					Credit bugetar	0	0	0	0	0
102			13	Indemnizaţii de delegare	Credit de angajament	1,000	1,000	0	0	0
103					Credit bugetar	1,000	1,000	0	0	0
104			14	Indemnizaţii de detaşare	Credit de angajament	100,000	100,000	0	0	0
105					Credit bugetar	100,000	100,000	0	0	0
106			15	Alocaţii pentru transportul la şi de la locul de muncă	Credit de angajament	0	0	0	0	0

107					Credit bugetar	0	0	0	0	0
108			16	Alocaţii pentru locuinţe	Credit de angajament	0	0	0	0	0
109					Credit bugetar	0	0	0	0	0
110			17	Indemnizatie de hrana	Credit de angajament	11,290,000	8,410,000	1,660,000	1,060,000	160,000
111					Credit bugetar	11,290,000	4,610,000	3,560,000	2,960,000	160,000
112			29	Stimulentul de risc	Credit de angajament	0	0	0	0	0
113					Credit bugetar	0	0	0	0	0
114			30	Alte drepturi salariale in bani	Credit de angajament	4,959,000	3,679,000	660,000	560,000	60,000
115					Credit bugetar	4,959,000	2,579,000	1,210,000	1,110,000	60,000
116		**02**		**Cheltuieli salariale in natură**	Credit de angajament	3,200,000	0	3,200,000	0	0
117					Credit bugetar	3,200,000	0	3,200,000	0	0
118			**01**	**Tichete de masă**	Credit de angajament	0	0	0	0	0
119					Credit bugetar	0	0	0	0	0
120			02	Norme de hrană	Credit de angajament	0	0	0	0	0
121					Credit bugetar	0	0	0	0	0
122			03	Uniforme si echipament obligatoriu	Credit de angajament	0	0	0	0	0
123					Credit bugetar	0	0	0	0	0
124			04	Locuinţa de serviciu folosită de salariat şi familia sa	Credit de angajament	0	0	0	0	0
125					Credit bugetar	0	0	0	0	0
126			05	Transportul la şi de la locul de munca	Credit de angajament	0	0	0	0	0
127					Credit bugetar	0	0	0	0	0
128			,06	Vaucere de vacanta	Credit de angajament	3,200,000	0	3,200,000	0	0
129					Credit bugetar	3,200,000	0	3,200,000	0	0
130			30	Alte drepturi salariale in natură	Credit de angajament	0	0	0	0	0
131					Credit bugetar	0	0	0	0	0
132		**03**		**Contribuţii**	Credit de angajament	8,483,726	6,263,726	1,290,000	800,000	130,000
133					Credit bugetar	8,483,726	3,580,726	2,599,000	2,169,500	134,500
134			01	Contribuţii pentru asigurări sociale de stat	Credit de angajament	0	0	0	0	0
135					Credit bugetar	0	0	0	0	0
136			02	Contribuţii pentru asigurările de şomaj	Credit de angajament	0	0	0	0	0
137					Credit bugetar	0	0	0	0	0
138			03	Contribuţii pentru asigurările sociale de sănătate	Credit de angajament	0	0	0	0	0
139					Credit bugetar	0	0	0	0	0
140			04	Contribuţii de asigurari pt accidente de munca si boli profes.	Credit de angajament	0	0	0	0	0
141					Credit bugetar	0	0	0	0	0

142			05	Prime de asigurare viaţă platite de angajator pentru angajati	Credit de angajament	0	0	0	0	0
143					Credit bugetar	0	0	0	0	0
144			06	Contribuţii pentru concedii si indemnizaţii	Credit de angajament	0	0	0	0	0
145					Credit bugetar	0	0	0	0	0
146			,07	Contributie asiguratorie ptr munca	Credit de angajament	6,944,726	5,264,726	1,000,000	600,000	80,000
147					Credit bugetar	6,944,726	2,901,726	2,154,000	1,804,500	84,500
148			,08	Contrib platite de angajator in numele angajatului	Credit de angajament	1,539,000	999,000	290,000	200,000	50,000
149					Credit bugetar	1,539,000	679,000	445,000	365,000	50,000
150	**20**			**TITLUL II BUNURI ŞI SERVICII**	Credit de angajament	103,330,259	62,120,788	29,059,471	12,135,000	15,000
151					Credit bugetar	103,330,259	50,108,788	36,169,471	15,490,500	1,561,500
152		**01**		**Bunuri şi servicii**	Credit de angajament	20,594,971	10,638,141	4,721,830	5,230,000	5,000
153					Credit bugetar	20,594,971	9,803,941	5,300,030	5,432,000	59,000
154			01	Furnituri de birou	Credit de angajament	453,830	303,000	100,830	50,000	0
155					Credit bugetar	453,830	273,000	110,830	60,000	10,000
156			02	Materiale pentru curăţenie	Credit de angajament	984,200	564,200	370,000	50,000	0
157					Credit bugetar	984,200	541,000	381,200	60,000	2,000
158			03	Iluminat, incălzit şi forţă motrică	Credit de angajament	3,910,000	1,800,000	1,110,000	1,000,000	0
159					Credit bugetar	3,910,000	1,800,000	1,110,000	1,000,000	0
160			04	Apă, canal si salubritate	Credit de angajament	2,617,000	1,130,000	737,000	750,000	0
161					Credit bugetar	2,617,000	1,130,000	737,000	750,000	0
162			05	Carburanţi si lubrifianţi	Credit de angajament	90,000	75,000	5,000	10,000	0
163					Credit bugetar	90,000	45,000	15,000	20,000	10,000
164			06	Piese de schimb	Credit de angajament	3,175,000	2,870,000	100,000	200,000	5,000
165					Credit bugetar	3,175,000	2,410,000	500,000	230,000	35,000
166			07	Transport	Credit de angajament	0	0	0	0	0
167					Credit bugetar	0	0	0	0	0
168			08	Poştă, telecomunicatii, radio, tv, internet	Credit de angajament	154,000	54,000	40,000	60,000	0
169					Credit bugetar	154,000	48,000	42,000	62,000	2,000
170			09	Materiale si prestări de servicii cu caracter	Credit de angajament	1,956,000	1,097,000	254,000	605,000	0
171					Credit bugetar	1,956,000	977,000	314,000	665,000	0
172			30	Alte bunuri şi servicii pentru întretinere si	Credit de angajament	7,254,941	2,744,941	2,005,000	2,505,000	0
173					Credit bugetar	7,254,941	2,579,941	2,090,000	2,585,000	0
174		**02**		**Reparaţii curente**	Credit de angajament	330,000	200,000	30,000	100,000	0
175					Credit bugetar	330,000	200,000	30,000	100,000	0
176		**03**		**Hrană**	Credit de angajament	1,751,000	800,000	451,000	500,000	0

177					Credit bugetar	1,751,000	800,000	451,000	500,000	0
178			01	Hrană pentru oameni	Credit de angajament	1,751,000	800,000	451,000	500,000	0
179					Credit bugetar	1,751,000	800,000	451,000	500,000	0
180			02	Hrană pentru animale	Credit de angajament	0	0	0	0	0
181					Credit bugetar	0	0	0	0	0
182		**04**		**Medicamente şi materiale sanitare**	Credit de angajament	78,183,167	49,115,126	23,168,041	5,900,000	0
183					Credit bugetar	78,183,167	38,060,626	29,640,541	8,996,000	1,486,000
184			01	Medicamente	Credit de angajament	36,199,494	20,639,887	13,559,607	2,000,000	0
185					Credit bugetar	36,199,494	17,864,887	15,444,607	2,590,000	300,000
186			02	Materiale sanitare	Credit de angajament	23,924,473	14,919,039	7,005,434	2,000,000	0
187					Credit bugetar	23,924,473	11,569,039	9,315,434	2,700,000	340,000
188			03	Reactivi	Credit de angajament	16,839,200	12,536,200	2,503,000	1,800,000	0
189					Credit bugetar	16,839,200	7,641,700	4,760,500	3,591,000	846,000
190			04	Dezinfectanţi	Credit de angajament	1,220,000	1,020,000	100,000	100,000	0
191					Credit bugetar	1,220,000	985,000	120,000	115,000	0
192		**05**		**Bunuri de natura obiectelor de inventar**	Credit de angajament	452,000	242,000	180,000	20,000	10,000
193					Credit bugetar	452,000	242,000	180,000	20,000	10,000
194			01	Uniforme si echipament	Credit de angajament	45,000	25,000	20,000	0	0
195					Credit bugetar	45,000	25,000	20,000	0	0
196			03	Lenjerie si accesorii de pat	Credit de angajament	75,000	25,000	50,000	0	0
197					Credit bugetar	75,000	25,000	50,000	0	0
198			30	Alte obiecte de inventar	Credit de angajament	332,000	192,000	110,000	20,000	10,000
199					Credit bugetar	332,000	192,000	110,000	20,000	10,000
200		**06**		**Deplasări, detaşări, transferări**	Credit de angajament	71,800	6,800	45,000	20,000	0
201					Credit bugetar	71,800	5,000	46,800	20,000	0
202			01	Deplasări interne, detaşări, transferări	Credit de angajament	66,800	6,800	40,000	20,000	0
203					Credit bugetar	66,800	5,000	41,800	20,000	0
204			02	Deplasări in strainatate	Credit de angajament	5,000	0	5,000	0	0
205					Credit bugetar	5,000	0	5,000	0	0
206		**09**		**Materiale de laborator**	Credit de angajament	1,204,721	706,721	248,000	250,000	0
207					Credit bugetar	1,204,721	585,221	305,500	307,500	6,500
208		**10**		**Cercetare-dezvoltare**	Credit de angajament	0	0	0	0	0
209					Credit bugetar	0	0	0	0	0
210		**11**		**Cărti, publicaţii si materiale documentare**	Credit de angajament	14,600	2,000	7,600	5,000	0
211					Credit bugetar	14,600	2,000	7,600	5,000	0
212		**12**		**Consultanţa si expertiză**	Credit de angajament	0	0	0	0	0
213					Credit bugetar	0	0	0	0	0
214		**13**		**Pregatire profesională**	Credit de angajament	80,000	10,000	50,000	20,000	0
215					Credit bugetar	80,000	10,000	50,000	20,000	0

216		14		**Protecţia muncii**	Credit de angajament	90,000	55,000	15,000	20,000	0
217					Credit bugetar	90,000	55,000	15,000	20,000	0
218		25		**Cheltuieli judiciare si extrajudiciare pentru interesele statului**	Credit de angajament	0	0	0	0	0
219					Credit bugetar	0	0	0	0	0
220		27		**Tichete cadou**	Credit de angajament	0	0	0	0	0
221					Credit bugetar	0	0	0	0	0
222		30		**Alte cheltuieli**	Credit de angajament	558,000	345,000	143,000	70,000	0
223					Credit bugetar	558,000	345,000	143,000	70,000	0
224			01	Reclamă şi publicitate	Credit de angajament	0	0	0	0	0
225					Credit bugetar	0	0	0	0	0
226			03	Prime de asigurare non-viaţă	Credit de angajament	0	0	0	0	0
227					Credit bugetar	0	0	0	0	0
228			04	Chirii	Credit de angajament	378,000	205,000	123,000	50,000	0
229					Credit bugetar	378,000	205,000	123,000	50,000	0
230			09	Executarea silită a creanţelor bugetare	Credit de angajament	0	0	0	0	0
231					Credit bugetar	0	0	0	0	0
232			30	Alte cheltuieli cu bunuri şi servicii	Credit de angajament	180,000	140,000	20,000	20,000	0
233					Credit bugetar	180,000	140,000	20,000	20,000	0
234	30			**TITLUL III DOBÂNZI**	Credit de angajament	0	0	0	0	0
235					Credit bugetar	0	0	0	0	0
236		03		**Alte dobânzi**	Credit de angajament	0	0	0	0	0
237					Credit bugetar	0	0	0	0	0
238			05	Dobânzi la operaţiunile de leasing	Credit de angajament	0	0	0	0	0
239					Credit bugetar	0	0	0	0	0
240	56			**TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE**	Credit de angajament	0	0	0	0	0
241					Credit bugetar	0	0	0	0	0
242				**Programe din Fondul .....**	Credit de angajament	0	0	0	0	0
243					Credit bugetar	0	0	0	0	0
244			01	**Finantarea nationala**	Credit de angajament	0	0	0	0	0
245					Credit bugetar	0	0	0	0	0
246			02	**Finantarea externa nerambursabila**	Credit de angajament	0	0	0	0	0
247					Credit bugetar	0	0	0	0	0
248			03	**Cheltuieli neeligibile**	Credit de angajament	0	0	0	0	0
249					Credit bugetar	0	0	0	0	0

250	58	02		TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	Credit de angajament	1,041,858	1,041,858	0	0	0
251					Credit bugetar	1,041,858	1,041,858	0	0	0
252				Programe din Fondul Social European (FSE) - Program Operational Capital Uman 2014 - 2020	Credit de angajament	1,041,858	1,041,858	0	0	0
253					Credit bugetar	1,041,858	1,041,858	0	0	0
254			01	Finantarea nationala	Credit de angajament	30,000	30,000	0	0	0
255					Credit bugetar	30,000	30,000	0	0	0
256			02	Finantarea externa nerambursabila	Credit de angajament	1,011,858	1,011,858	0	0	0
257					Credit bugetar	1,011,858	1,011,858	0	0	0
258			03	Cheltuieli neeligibile	Credit de angajament	0	0	0	0	0
259						0	0	0	0	0
260	58			TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	Credit de angajament	135,832	135,832	0	0	0
261					Credit bugetar	135,832	135,832	0	0	0
262				Programe din Fondul	Credit de angajament	135,832	135,832	0	0	0
263					Credit bugetar	135,832	135,832	0	0	0
264		16	01	Finantarea nationala	Credit de angajament	0	0	0	0	0
265					Credit bugetar	0	0	0	0	0
266		16	02	Finantarea externa nerambursabila	Credit de angajament	135,832	135,832	0	0	0
267					Credit bugetar	135,832	135,832	0	0	0
268		16	03	Cheltuieli neeligibile	Credit de angajament	0	0	0	0	0
269										
270	57			TITLUL IX ASISTENTA SOCIALA	Credit de angajament	0	0	0	0	0
271					Credit bugetar	0	0	0	0	0
272		01		Asigurari sociale	Credit de angajament	0	0	0	0	0
273					Credit bugetar	0	0	0	0	0
274		02		Ajutoare sociale	Credit de angajament	0	0	0	0	0
275					Credit bugetar	0	0	0	0	0
276			01	Ajutoare sociale in numerar	Credit de angajament	0	0	0	0	0
277					Credit bugetar	0	0	0	0	0
278			02	Ajutoare sociale in natura	Credit de angajament	0	0	0	0	0
279					Credit bugetar	0	0	0	0	0
280			03	Tichete de cresa	Credit de angajament	0	0	0	0	0
281					Credit bugetar	0	0	0	0	0
282			04	Tichete cadou acordate pentru cheltuieli sociale	Credit de angajament	0	0	0	0	0
283					Credit bugetar	0	0	0	0	0
284	59			TITLUL X ALTE CHELTUIELI	Credit de angajament	2,760,000	1,010,000	1,050,000	700,000	0
285					Credit bugetar	2,760,000	1,010,000	1,050,000	700,000	0
286		01		Burse	Credit de angajament	0	0	0	0	0

287					Credit bugetar	0	0	0	0	0
288		40		Sume aferente persoanelor cu handicap	Credit de angajament	2,760,000	1,010,000	1,050,000	700,000	0
289					Credit bugetar	2,760,000	1,010,000	1,050,000	700,000	0
290	70			**CHELTUIELI DE CAPITAL**	Credit de angajament	4,038,000	1,577,000	874,000	829,000	758,000
291					Credit bugetar	4,038,000	1,577,000	874,000	829,000	758,000
292	71			**TITLUL XII ACTIVE NEFINANCIARE**	Credit de angajament	4,038,000	1,577,000	874,000	829,000	758,000
293					Credit bugetar	4,038,000	1,577,000	874,000	829,000	758,000
294		01		**Active fixe**	Credit de angajament	3,084,000	1,043,000	699,000	689,000	653,000
295					Credit bugetar	3,084,000	1,043,000	699,000	689,000	653,000
296			01	Construcţii	Credit de angajament	115,000	115,000	0	0	0
297					Credit bugetar	115,000	115,000	0	0	0
298			02	Maşini, echipamente si mijloace de transport	Credit de angajament	2,847,000	906,000	599,000	689,000	653,000
299					Credit bugetar	2,847,000	910,000	595,000	689,000	653,000
300			03	Mobilier, aparatură birotica si alte active corporale	Credit de angajament	122,000	22,000	100,000	0	0
301					Credit bugetar	122,000	18,000	104,000	0	0
302			30	Alte active fixe	Credit de angajament	0	0	0	0	0
303					Credit bugetar	0	0	0	0	0
304	71	03		Reparaţii capitale aferente activelor fixe	Credit de angajament	954,000	534,000	175,000	140,000	105,000
305					Credit bugetar	954,000	534,000	175,000	140,000	105,000
306				**din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE**	Credit de angajament	1,538,000	805,000	250,000	250,000	233,000
307					Credit bugetar	1,538,000	805,000	250,000	250,000	233,000
308	71	01	02	Masini, echipamente si mijloace de transport	Credit de angajament	1,538,000	805,000	250,000	250,000	233,000
309					Credit bugetar	1,538,000	805,000	250,000	250,000	233,000
310			03	Mobilier, aparatura birotica şi alte active corporale	Credit de angajament	0	0	0	0	0
311					Credit bugetar	0	0	0	0	0
312			30	Alte active fixe	Credit de angajament	0	0	0	0	0
313					Credit bugetar	0	0	0	0	0
314	81			Rambursari de credite	Credit de angajament	0	0	0	0	0
315					Credit bugetar	0	0	0	0	0
316		02		Rambursari din credite interne	Credit de angajament	0	0	0	0	0
317					Credit bugetar	0	0	0	0	0
318			03	Rambursarea imprumuturilor din bugetul de stat	Credit de angajament	0	0	0	0	0
319					Credit bugetar	0	0	0	0	0
320	Capitol	Subcap	Paragraf	**Din cheltuieli totale:**	Credit de angajament	480,895,378	305,475,332	85,906,435	73,927,016	15,586,595
321					Credit bugetar	480,895,378	178,025,332	143,138,435	125,382,016	34,349,595
322	66			**SĂNĂTATE**	Credit de angajament	480,895,378	305,475,332	85,906,435	73,927,016	15,586,595

323					Credit bugetar	480,895,378	178,025,332	143,138,435	125,382,016	34,349,595
324		04		**Servicii medicale ambulator**	Credit de angajament	0	0	0	0	0
325					Credit bugetar	0	0	0	0	0
326			02	Asistenţă medicală pentru specialitaţi clinice	Credit de angajament	0	0	0	0	0
327					Credit bugetar	0	0	0	0	0
328			50	Alte servicii medicale ambulatoriu	Credit de angajament	0	0	0	0	0
329					Credit bugetar	0	0	0	0	0
330		05		**Servicii de urgenţă prespitaliceşti şi transport sanitar**	Credit de angajament	0	0	0	0	0
331					Credit bugetar	0	0	0	0	0
332		06		**Servicii medicale in unitaţi sanitare cu paturi**	Credit de angajament	480,895,378	305,475,332	85,906,435	73,927,016	15,586,595
333					Credit bugetar	480,895,378	178,025,332	143,138,435	125,382,016	34,349,595
334			01	**Spitale generale**	Credit de angajament	480,895,378	305,475,332	85,906,435	73,927,016	15,586,595
335					Credit bugetar	480,895,378	178,025,332	143,138,435	125,382,016	34,349,595
336			06	Sanatorii balneare şi de recuperare	Credit de angajament	0	0	0	0	0
337					Credit bugetar	0	0	0	0	0
338		10		**Cercetare aplicativă si dezvoltare experimentală in sănătate**	Credit de angajament	0	0	0	0	0
339					Credit bugetar	0	0	0	0	0
340		50		**Alte cheltuieli in domeniul sanataţii**	Credit de angajament	0	0	0	0	0
341					Credit bugetar	0	0	0	0	0
342			01	Activitati de ergoterapie in unitaţi sanitare	Credit de angajament	0	0	0	0	0
343					Credit bugetar	0	0	0	0	0
344			50	Alte instituţii si acţiuni sanitare	Credit de angajament	0	0	0	0	0
345					Credit bugetar	0	0	0	0	0
346	**Titlu**	**Articol**	**Alineat**	**II.1. CHELTUIELI DIN VENITURI PROPRII (altele decât subvenţiile)**	Credit de angajament	295,782,378	120,842,332	85,706,435	73,767,016	15,466,595
347					Credit bugetar	295,782,378	120,842,332	85,706,435	73,767,016	15,466,595
348				**I. CHELTUIELI CURENTE**	Credit de angajament	292,444,378	119,545,332	85,007,435	73,078,016	14,813,595
349					Credit bugetar	292,444,378	119,545,332	85,007,435	73,078,016	14,813,595
350	10			**TITLUL I CHELTUIELI DE PERSONAL**	Credit de angajament	203,180,429	73,180,854	54,922,964	60,263,016	14,813,595
351					Credit bugetar	203,180,429	73,180,854	54,922,964	60,263,016	14,813,595
352		01		**Cheltuieli salariale in bani**	Credit de angajament	195,523,703	70,944,128	50,432,964	59,463,016	14,683,595
353					Credit bugetar	195,523,703	70,944,128	50,432,964	59,463,016	14,683,595
354			01	Salarii de bază	Credit de angajament	147,354,703	46,075,128	36,932,964	50,163,016	14,183,595
355					Credit bugetar	147,354,703	46,075,128	36,932,964	50,163,016	14,183,595
356			02	Salarii de merit	Credit de angajament	0				

357					Credit bugetar	**0**	0	0	0	0
358			03	Indemnizaţii de conducere	Credit de angajament	**0**				
359					Credit bugetar	**0**	0	0	0	0
360			04	Spor de vechime	Credit de angajament	**0**				
361					Credit bugetar	**0**	0	0	0	0
362			05	Sporuri pentru condiţii de munca	Credit de angajament	**22,120,000**	11,280,000	6,280,000	4,280,000	280,000
363					Credit bugetar	**22,120,000**	11,280,000	6,280,000	4,280,000	280,000
364			06	Alte sporuri	Credit de angajament	**12,800,000**	6,800,000	3,500,000	2,500,000	
365					Credit bugetar	**12,800,000**	6,800,000	3,500,000	2,500,000	0
366			07	Ore suplimentare	Credit de angajament	**0**				
367					Credit bugetar	**0**	0	0	0	0
368			08	Fond de premii	Credit de angajament	**0**				
369					Credit bugetar	**0**				
370			09	Indemnizatie de vacanţa	Credit de angajament	**0**				
371					Credit bugetar	**0**				
372			10	Fond pentru posturi ocupate prin cumul	Credit de angajament	**18,000**	18,000			
373					Credit bugetar	**18,000**	18,000	0	0	0
374			11	Fond aferent plaţii cu ora	Credit de angajament	**4,450,000**	2,150,000	1,400,000	900,000	
375					Credit bugetar	**4,450,000**	2,150,000	1,400,000	900,000	0
376			12	Indemnizaţii plătite unor persoane din afara unitaţii	Credit de angajament	**0**				
377					Credit bugetar	**0**	0	0	0	0
378			13	Indemnizaţii de delegare	Credit de angajament	**1,000**	1,000			
379					Credit bugetar	**1,000**	1,000	0	0	0
380			14	Indemnizaţii de detaşare	Credit de angajament	**100,000**	100,000			0
381					Credit bugetar	**100,000**	100,000	0	0	0
382			15	Alocaţii pentru transportul la şi de la locul de muncă	Credit de angajament	**0**				
383					Credit bugetar	**0**				
384			16	Alocaţii pentru locuinţe	Credit de angajament	**0**				
385					Credit bugetar	**0**				
386			17	Indemnizatie de hrana	Credit de angajament	**5,540,000**	2,660,000	1,660,000	1,060,000	160,000
387					Credit bugetar	**5,540,000**	2,660,000	1,660,000	1,060,000	160,000
388			29	Stimulentul de risc	Credit de angajament	**0**				
389					Credit bugetar	**0**	0	0	0	0
390			30	Alte drepturi salariale in bani	Credit de angajament	**3,140,000**	1,860,000	660,000	560,000	60,000
391					Credit bugetar	**3,140,000**	1,860,000	660,000	560,000	60,000
392		**02**		**Cheltuieli salariale in natură**	Credit de angajament	**3,200,000**	**0**	**3,200,000**	**0**	**0**

393					Credit bugetar	3,200,000	0	3,200,000	0	0
394			01	Tichete de masa	Credit de angajament	0				
395					Credit bugetar	0				
396			02	Norme de hrana	Credit de angajament	0				
397					Credit bugetar	0				
398			03	Uniforme si echipament obligatoriu	Credit de angajament	0				
399					Credit bugetar	0				
400			04	Locuinţă de serviciu folosită de salariat si familia sa	Credit de angajament	0				
401					Credit bugetar	0				
402			05	Transportul la şi de la locul de muncă	Credit de angajament	0				
403					Credit bugetar	0				
404			,06	Vaucere de vacanta	Credit de angajament	3,200,000	0	3,200,000	0	0
405					Credit bugetar	3,200,000	0	3,200,000	0	0
406			30	Alte drepturi salariale in natură	Credit de angajament	0				
407					Credit bugetar	0				
408		03		**Contribuţii**	Credit de angajament	4,456,726	2,236,726	1,290,000	800,000	130,000
409					Credit bugetar	4,456,726	2,236,726	1,290,000	800,000	130,000
410			01	Contribuţii pentru asigurări sociale de stat	Credit de angajament	0				
411					Credit bugetar	0				
412			02	Contribuţii pentru asigurările de şomaj	Credit de angajament	0				
413					Credit bugetar	0	0			
414			03	Contribuţii pentru asigurările sociale de sănătate	Credit de angajament	0	0			
415					Credit bugetar	0	0			
416			04	Contribuţii de asigurări pt accidente de munca şi boli profes.	Credit de angajament	0	0			
417					Credit bugetar	0	0			
418			05	Prime de asigurare viaţă platite de angajator pentru angajaţi	Credit de angajament	0				
419					Credit bugetar	0				
420			06	Contribuţii pentru concedii si indemnizaţii	Credit de angajament	0				
421					Credit bugetar	0				
422			,07	Contributie asiguratorie ptr munca	Credit de angajament	3,416,726	1,736,726	1,000,000	600,000	80,000
423					Credit bugetar	3,416,726	1,736,726	1,000,000	600,000	80,000
424			,08	Contrib platite de angajator in numele angajatului	Credit de angajament	1,040,000	500,000	290,000	200,000	50,000
425					Credit bugetar	1,040,000	500,000	290,000	200,000	50,000
426	20			**TITLUL II BUNURI ŞI SERVICII**	Credit de angajament	85,326,259	44,176,788	29,034,471	12,115,000	0
427					Credit bugetar	85,326,259	44,176,788	29,034,471	12,115,000	0
428		01		**Bunuri şi servicii**	Credit de angajament	19,142,771	9,215,941	4,706,830	5,220,000	0

429					Credit bugetar	**19,142,771**	**9,215,941**	**4,706,830**	**5,220,000**	**0**
430			01	Furnituri de birou	Credit de angajament	**420,830**	270,000	100,830	50,000	
431					Credit bugetar	**420,830**	270,000	100,830	50,000	0
432			02	Materiale pentru curăţenie	Credit de angajament	**950,000**	530,000	370,000	50,000	
433					Credit bugetar	**950,000**	530,000	370,000	50,000	0
434			03	Iluminat, incălzit şi forţă motrică	Credit de angajament	**3,910,000**	1,800,000	1,110,000	1,000,000	
435					Credit bugetar	**3,910,000**	1,800,000	1,110,000	1,000,000	0
436			04	Apă, canal si salubritate	Credit de angajament	**2,617,000**	1,130,000	737,000	750,000	
437					Credit bugetar	**2,617,000**	1,130,000	737,000	750,000	0
438			05	Carburanţi si lubrifianţi	Credit de angajament	**40,000**	25,000	5,000	10,000	
439					Credit bugetar	**40,000**	25,000	5,000	10,000	0
440			06	Piese de schimb	Credit de angajament	**2,400,000**	2,100,000	100,000	200,000	
441					Credit bugetar	**2,400,000**	2,100,000	100,000	200,000	0
442			07	Transport	Credit de angajament	**0**				
443					Credit bugetar	**0**	0	0	0	0
444			08	Poştă, telecomunicatii, radio, tv, internet	Credit de angajament	**145,000**	45,000	40,000	60,000	
445					Credit bugetar	**145,000**	45,000	40,000	60,000	0
446			09	Materiale si prestări de servicii cu caracter	Credit de angajament	**1,664,000**	820,000	244,000	600,000	
447					Credit bugetar	**1,664,000**	820,000	244,000	600,000	0
448			30	Alte bunuri si servicii pentru întreţinere si	Credit de angajament	**6,995,941**	2,495,941	2,000,000	2,500,000	
449					Credit bugetar	**6,995,941**	2,495,941	2,000,000	2,500,000	0
450		**02**		**Reparaţii curente**	Credit de angajament	**330,000**	**200,000**	**30,000**	**100,000**	
451					Credit bugetar	**330,000**	**200,000**	**30,000**	**100,000**	**0**
452		**03**		**Hrană**	Credit de angajament	**1,751,000**	**800,000**	**451,000**	**500,000**	**0**
453					Credit bugetar	**1,751,000**	**800,000**	**451,000**	**500,000**	**0**
454			01	Hrană pentru oameni	Credit de angajament	**1,751,000**	800,000	451,000	500,000	
455					Credit bugetar	**1,751,000**	800,000	451,000	500,000	0
456			02	Hrană pentru animale	Credit de angajament	**0**				
457					Credit bugetar	**0**	0	0	0	0
458		**04**		**Medicamente şi materiale sanitare**	Credit de angajament	**61,908,067**	**32,840,026**	**23,168,041**	**5,900,000**	**0**
459					Credit bugetar	**61,908,067**	**32,840,026**	**23,168,041**	**5,900,000**	**0**
460			01	Medicamente	Credit de angajament	**32,029,994**	16,470,387	13,559,607	2,000,000	
461					Credit bugetar	**32,029,994**	16,470,387	13,559,607	2,000,000	0
462			02	Materiale sanitare	Credit de angajament	**19,183,073**	10,177,639	7,005,434	2,000,000	
463					Credit bugetar	**19,183,073**	10,177,639	7,005,434	2,000,000	0
464			03	Reactivi	Credit de angajament	**9,555,000**	5,252,000	2,503,000	1,800,000	
465					Credit bugetar	**9,555,000**	5,252,000	2,503,000	1,800,000	0
466			04	Dezinfectanţi	Credit de angajament	**1,140,000**	940,000	100,000	100,000	
467					Credit bugetar	**1,140,000**	940,000	100,000	100,000	0

468		**05**		**Bunuri de natura obiectelor de inventar**	Credit de angajament	**412,000**	**232,000**	**170,000**	**10,000**	**0**
469					Credit bugetar	**412,000**	**232,000**	**170,000**	**10,000**	**0**
470			01	Uniforme si echipament	Credit de angajament	**45,000**	25,000	20,000		
471					Credit bugetar	**45,000**	25,000	20,000	0	0
472			03	Lenjerie si accesorii de pat	Credit de angajament	**75,000**	25,000	50,000	0	0
473					Credit bugetar	**75,000**	25,000	50,000	0	0
474			30	Alte obiecte de inventar	Credit de angajament	**292,000**	182,000	100,000	10,000	
475					Credit bugetar	**292,000**	182,000	100,000	10,000	0
476		**06**		**Deplasări, detaşări, transferări**	Credit de angajament	**70,000**	**5,000**	**45,000**	**20,000**	**0**
477					Credit bugetar	**70,000**	**5,000**	**45,000**	**20,000**	**0**
478			01	Deplasări interne, detaşari, transferări	Credit de angajament	**65,000**	5,000	40,000	20,000	
479					Credit bugetar	**65,000**	5,000	40,000	20,000	0
480			02	Deplasări in strainatate	Credit de angajament	**5,000**		5,000		
481					Credit bugetar	**5,000**	0	5,000	0	0
482		**09**		**Materiale de laborator**	Credit de angajament	**969,821**	**471,821**	**248,000**	**250,000**	
483					Credit bugetar	**969,821**	**471,821**	**248,000**	**250,000**	**0**
484		**10**		**Cercetare-dezvoltare**	Credit de angajament	**0**				
485					Credit bugetar	**0**	**0**	**0**	**0**	**0**
486		**11**		**Carţi, publicaţii si materiale documentare**	Credit de angajament	**14,600**	**2,000**	**7,600**	**5,000**	
487					Credit bugetar	**14,600**	**2,000**	**7,600**	**5,000**	**0**
488		**12**		**Consultanţă si expertiză**	Credit de angajament	**0**				
489					Credit bugetar	**0**	**0**	**0**	**0**	**0**
490		**13**		**Pregatire profesională**	Credit de angajament	**80,000**	**10,000**	**50,000**	**20,000**	
491					Credit bugetar	**80,000**	**10,000**	**50,000**	**20,000**	**0**
492		**14**		**Protecţia muncii**	Credit de angajament	**90,000**	**55,000**	**15,000**	**20,000**	
493					Credit bugetar	**90,000**	**55,000**	**15,000**	**20,000**	**0**
494		**25**		**Cheltuieli judiciare si extrajudiciare pentru interesele statului**	Credit de angajament	**0**				
495					Credit bugetar	**0**	**0**	**0**	**0**	**0**
496		**27**		**Tichete cadou**	Credit de angajament	**0**				
497					Credit bugetar	**0**	**0**	**0**	**0**	**0**
498		**30**		**Alte cheltuieli**	Credit de angajament	**558,000**	**345,000**	**143,000**	**70,000**	**0**
499					Credit bugetar	**558,000**	**345,000**	**143,000**	**70,000**	**0**
500			01	Reclamă şi publicitate	Credit de angajament	**0**				
501					Credit bugetar	**0**	0	0	0	0
502			03	Prime de asigurare non-viaţă	Credit de angajament	**0**				
503					Credit bugetar	**0**	0	0	0	0

504			04	Chirii	Credit de angajament	378,000	205,000	123,000	50,000	
505					Credit bugetar	378,000	205,000	123,000	50,000	0
506			09	Executarea silită a creanţelor bugetare	Credit de angajament	0				
507					Credit bugetar	0	0	0	0	0
508			30	Alte cheltuieli cu bunuri şi servicii	Credit de angajament	180,000	140,000	20,000	20,000	
509					Credit bugetar	180,000	140,000	20,000	20,000	0
510	30			TITLUL III DOBÂNZI	Credit de angajament	0	0	0	0	0
511					Credit bugetar	0	0	0	0	0
512		03		Alte dobânzi	Credit de angajament	0	0	0	0	0
513					Credit bugetar	0	0	0	0	0
514			05	Dobânzi la operaţiunile de leasing	Credit de angajament	0				
515					Credit bugetar	0				
516	56			TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	Credit de angajament	0	0	0	0	0
517					Credit bugetar	0	0	0	0	0
518				Programe din Fondul	Credit de angajament	0	0	0	0	0
519					Credit bugetar	0	0	0	0	0
520			01	Finantarea nationala	Credit de angajament	0	0	0	0	0
521					Credit bugetar	0	0	0	0	0
522			02	Finantarea externa nerambursabila	Credit de angajament	0	0	0	0	0
523					Credit bugetar	0	0	0	0	0
524			03	Cheltuieli neeligibile	Credit de angajament	0				
525	58	02		TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	Credit de angajament	1,041,858	1,041,858	0	0	0
526					Credit bugetar	1,041,858	1,041,858	0	0	0
527				Programe din Fondul Social European (FSE) - Program Operational Capital Uman 2014 - 2020	Credit de angajament	1,041,858	1,041,858	0	0	0
528					Credit bugetar	1,041,858	1,041,858	0	0	0
529			01	Finantarea nationala	Credit de angajament	30,000	30,000			
530					Credit bugetar	30,000	30,000	0	0	0
531			02	Finantarea externa nerambursabila	Credit de angajament	1,011,858	1,011,858			
532					Credit bugetar	1,011,858	1,011,858	0	0	0
533			03	Cheltuieli neeligibile	Credit de angajament	0				
534					Credit bugetar	0				
535	58			TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	Credit de angajament	135,832	135,832	0	0	0
536					Credit bugetar	135,832	135,832	0	0	0
537				Programe din Fondul	Credit de angajament	135,832	135,832	0	0	0
538					Credit bugetar	135,832	135,832	0	0	0
539		16	01	Finantarea nationala	Credit de angajament	0				

540					Credit bugetar	0					
541		16	02	**Finantarea externa nerambursabila**	Credit de angajament	**135,832**	**135,832**				
542					Credit bugetar	**135,832**	**135,832**	**0**	**0**	**0**	
543		16	03	**Cheltuieli neeligibile**	Credit de angajament	**0**					
544					Credit bugetar	0					
545	57			**TITLUL IX ASISTENTA SOCIALA**	Credit de angajament	**0**	**0**	**0**	**0**	**0**	
546					Credit bugetar	0	0	0	0	0	
547		01		**Asigurari sociale**	Credit de angajament	**0**					
548					Credit bugetar	0					
549		02		**Ajutoare sociale**	Credit de angajament	**0**	**0**	**0**	**0**	**0**	
550					Credit bugetar	0	0	0	0	0	
551			01	Ajutoare sociale in numerar	Credit de angajament	**0**					
552					Credit bugetar	0					
553			02	Ajutoare sociale in natura	Credit de angajament	**0**					
554					Credit bugetar	0					
555			03	Tichete de cresa	Credit de angajament	**0**					
556					Credit bugetar	0					
557			04	Tichete cadou acordate pentru cheltuieli sociale	Credit de angajament	**0**					
558					Credit bugetar	0					
559	59			**TITLUL X ALTE CHELTUIELI**	Credit de angajament	**2,760,000**	**1,010,000**	**1,050,000**	**700,000**	**0**	
560					Credit bugetar	**2,760,000**	**1,010,000**	**1,050,000**	**700,000**	**0**	
561		01		Burse	Credit de angajament	**0**					
562					Credit bugetar	**0**	0	0	0	0	
563		40		Sume aferente persoanelor cu handicap	Credit de angajament	**2,760,000**	1,010,000	1,050,000	700,000		
564					Credit bugetar	**2,760,000**	1,010,000	1,050,000	700,000	0	
565	70			**CHELTUIELI DE CAPITAL**	Credit de angajament	**3,338,000**	**1,297,000**	**699,000**	**689,000**	**653,000**	
566					Credit bugetar	**3,338,000**	**1,297,000**	**699,000**	**689,000**	**653,000**	
567	71			**TITLUL XII ACTIVE NEFINANCIARE**	Credit de angajament	**3,338,000**	**1,297,000**	**699,000**	**689,000**	**653,000**	
568					Credit bugetar	**3,338,000**	**1,297,000**	**699,000**	**689,000**	**653,000**	
569		01		**Active fixe**	Credit de angajament	**3,084,000**	**1,043,000**	**699,000**	**689,000**	**653,000**	
570					Credit bugetar	**3,084,000**	**1,043,000**	**699,000**	**689,000**	**653,000**	
571			01	Construcţii	Credit de angajament	**115,000**	115,000				
572					Credit bugetar	**115,000**	115,000	0	0	0	
573			02	Masini, echipamente si mijloace de transport	Credit de angajament	**2,847,000**	906,000	599,000	689,000	653,000	
574					Credit bugetar	**2,847,000**	910,000	595,000	689,000	653,000	
575			03	Mobilier, aparatura birotica şi alte active corporale	Credit de angajament	**122,000**	22,000	100,000			
576					Credit bugetar	**122,000**	18,000	104,000	0	0	
577			30	Alte active fixe	Credit de angajament	**0**	0				

578					Credit bugetar	0	0	0	0	0
579		03		Reparaţii capitale aferente activelor fixe	Credit de angajament	254,000	254,000			
580					Credit bugetar	254,000	254,000	0	0	0
581				**din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE**	Credit de angajament	1,538,000	805,000	250,000	250,000	233,000
582					Credit bugetar	1,538,000	805,000	250,000	250,000	233,000
583	71	01	02	Masini, echipamente si mijloace de transport	Credit de angajament	1,538,000	805,000	250,000	250,000	233,000
584					Credit bugetar	1,538,000	805,000	250,000	250,000	233,000
585			03	Mobilier, aparatura birotica şi alte active corporale	Credit de angajament	0				
586					Credit bugetar	0				
587			30	Alte active fixe	Credit de angajament	0				
588					Credit bugetar	0				
589	81			**Rambursari de credite**	Credit de angajament	0	0	0	0	0
590					Credit bugetar	0	0	0	0	0
591		02		Rambursari de credite interne	Credit de angajament	0	0	0	0	0
592					Credit bugetar	0	0	0	0	0
593			03	Rambursarea imprumuturilor din bugetul de stat	Credit de angajament	0				
594					Credit bugetar	0				
595	Capitol	Subcap	Paragraf	**DIN CHELTUIELI TOTALE:**	Credit de angajament	295,782,378	120,842,332	85,706,435	73,767,016	15,466,595
596					Credit bugetar	295,782,378	120,842,332	85,706,435	73,767,016	15,466,595
597	66			**SĂNĂTATE**	Credit de angajament	295,782,378	120,842,332	85,706,435	73,767,016	15,466,595
598					Credit bugetar	295,782,378	120,842,332	85,706,435	73,767,016	15,466,595
599		04		**Servicii medicale ambulator**	Credit de angajament	0	0	0	0	0
600					Credit bugetar	0	0	0	0	0
601			02	Asistenţa medicală pentru specialitaţi clinice	Credit de angajament	0				
602					Credit bugetar	0				
603			50	Alte servicii medicale ambulatorii	Credit de angajament	0				
604					Credit bugetar	0				
605		05		**Servicii de urgenţă prespitalicesti şi transport**	Credit de angajament	0				
606					Credit bugetar	0				
607		06		**Asistenţă medicală in unităţi sanitare cu paturi**	Credit de angajament	295,782,378	120,842,332	85,706,435	73,767,016	15,466,595
608					Credit bugetar	295,782,378	120,842,332	85,706,435	73,767,016	15,466,595
609			01	Spitale generale	Credit de angajament	295,782,378	120,842,332	85,706,435	73,767,016	15,466,595
610					Credit bugetar	295,782,378	120,842,332	85,706,435	73,767,016	15,466,595
611			06	Sanatorii balneare şi de recuperare	Credit de angajament	0				
612					Credit bugetar	0				

613		10		Cercetare aplicativă şi dezvoltare experimentală în sănătate	Credit de angajament	0				
614					Credit bugetar	0				
615		50		Alte cheltuieli in domeniul sănătaţii	Credit de angajament	0	0	0	0	0
616					Credit bugetar	0	0	0	0	0
617			01	Activitaţi de ergoterapie in unitaţi medico-sanitare	Credit de angajament	0				
618					Credit bugetar	0				
619			50	Alte instituţii şi acţiuni sanitare	Credit de angajament	0				
620					Credit bugetar	0				
621	Titlu	Articol	Alineat	II. 2. CHELTUIELI DIN SUBVENTII DE LA BUGETUL DE STAT***	Credit de angajament	184,313,000	184,313,000	0	0	0
622					Credit bugetar	184,313,000	56,863,000	57,232,000	51,455,000	18,763,000
623				I. CHELTUIELI CURENTE	Credit de angajament	184,313,000	184,313,000	0	0	0
624					Credit bugetar	184,313,000	56,863,000	57,232,000	51,455,000	18,763,000
625	10			TITLUL I CHELTUIELI DE PERSONAL	Credit de angajament	166,409,000	166,409,000	0	0	0
626					Credit bugetar	166,409,000	50,971,000	50,122,000	48,099,500	17,216,500
627		01		Cheltuieli salariale in bani	Credit de angajament	162,382,000	162,382,000	0	0	0
628					Credit bugetar	162,382,000	49,627,000	48,813,000	46,730,000	17,212,000
629			01	Salarii de bază	Credit de angajament	131,131,000	131,131,000			
630					Credit bugetar	131,131,000	38,467,000	38,798,000	36,708,000	17,158,000
631			02	Salarii de merit	Credit de angajament	0				
632					Credit bugetar	0	0	0	0	0
633			03	Indemnizaţii de conducere	Credit de angajament	0				
634					Credit bugetar	0	0	0	0	0
635			04	Spor de vechime	Credit de angajament	0				
636					Credit bugetar	0	0	0	0	0
637			05	Sporuri pentru condiţii de munca	Credit de angajament	18,726,000	18,726,000			
638					Credit bugetar	18,726,000	6,637,000	6,025,000	6,032,000	32,000
639			06	Alte sporuri	Credit de angajament	3,365,000	3,365,000			
640					Credit bugetar	3,365,000	1,265,000	1,050,000	1,050,000	0
641			07	Ore suplimentare	Credit de angajament	0				
642					Credit bugetar	0	0	0	0	0
643			08	Fond de premii	Credit de angajament	0				
644					Credit bugetar	0	0	0	0	0
645			09	Indemnizatie de vacanţa	Credit de angajament	0				
646					Credit bugetar	0	0	0	0	0
647			10	Fond pentru posturi ocupate prin cumul	Credit de angajament	81,000	81,000			
648					Credit bugetar	81,000	19,000	20,000	20,000	22,000

649			11	Fond aferent plaţii cu ora	Credit de angajament	1,510,000	1,510,000			
650					Credit bugetar	1,510,000	570,000	470,000	470,000	0
651			12	Indemnizaţii plătite unor persoane din afara unităţii	Credit de angajament	0				
652					Credit bugetar	0	0	0	0	0
653			13	Indemnizaţii de delegare	Credit de angajament	0				
654					Credit bugetar	0	0	0	0	0
655			14	Indemnizaţii de detaşare	Credit de angajament	0				
656					Credit bugetar	0	0	0	0	0
657			15	Alocaţii pentru transportul la şi de la locul de muncă	Credit de angajament	0				
658					Credit bugetar	0	0	0	0	0
659			16	Alocaţii pentru locuinţe	Credit de angajament	0				
660					Credit bugetar	0	0	0	0	0
661			17	Indemnizatie de hrana	Credit de angajament	5,750,000	5,750,000			
662					Credit bugetar	5,750,000	1,950,000	1,900,000	1,900,000	0
663			29	Stimulentul de risc	Credit de angajament	0	0	0		
664					Credit bugetar	0	0	0	0	0
665			30	Alte drepturi salariale in bani	Credit de angajament	1,819,000	1,819,000			
666					Credit bugetar	1,819,000	719,000	550,000	550,000	0
667		**02**		**Cheltuieli salariale in natură**	Credit de angajament	0	0	0	0	0
668					Credit bugetar	0	0	0	0	0
669			01	Tichete de masa	Credit de angajament	0				
670					Credit bugetar	0	0	0	0	0
671			02	Norme de hrana	Credit de angajament	0				
672					Credit bugetar	0	0	0	0	0
673			03	Uniforme si echipament obligatoriu	Credit de angajament	0				
674					Credit bugetar	0	0	0	0	0
675			04	Locuinţă de serviciu folosită de salariat si familia sa	Credit de angajament	0				
676					Credit bugetar	0	0	0	0	0
677			05	Transportul la şi de la locul de muncă	Credit de angajament	0				
678					Credit bugetar	0	0	0	0	0
679			6		Credit de angajament	0				
680					Credit bugetar	0	0	0	0	0
681			30	Alte drepturi salariale in natură	Credit de angajament	0				
682					Credit bugetar	0	0	0	0	0
683		**03**		**Contribuţii**	Credit de angajament	4,027,000	4,027,000	0	0	0
684					Credit bugetar	4,027,000	1,344,000	1,309,000	1,369,500	4,500
685			01	Contribuţii pentru asigurări sociale de stat	Credit de angajament	0				
686					Credit bugetar	0	0	0	0	0

687			02	Contribuţii pentru asigurările de şomaj	Credit de angajament	0				
688					Credit bugetar	0	0	0	0	0
689			03	Contribuţii pentru asigurările sociale de sănătate	Credit de angajament	0				
690					Credit bugetar	0	0	0	0	0
691			04	Contribuţii de asigurări pt accidente de munca şi boli profes.	Credit de angajament	0				
692					Credit bugetar	0	0	0	0	0
693			05	Prime de asigurare viaţă platite de angajator pentru angajati	Credit de angajament	0				
694					Credit bugetar	0	0	0	0	0
695			06	Contribuţii pentru concedii si indemnizaţii	Credit de angajament	0				
696					Credit bugetar	0	0	0	0	0
697			,07	Contributie asiguratorie ptr munca	Credit de angajament	3,528,000	3,528,000			
698					Credit bugetar	3,528,000	1,165,000	1,154,000	1,204,500	4,500
699			,08	Contrib platite de angajator in numele angajatului	Credit de angajament	499,000	499,000			
700						499,000	179,000	155,000	165,000	0
701	20			**TITLUL II BUNURI ŞI SERVICII**	Credit de angajament	17,904,000	17,904,000	0	0	0
702					Credit bugetar	17,904,000	5,892,000	7,110,000	3,355,500	1,546,500
703		01		**Bunuri şi servicii**	Credit de angajament	1,392,200	1,392,200	0	0	0
704					Credit bugetar	1,392,200	558,000	578,200	202,000	54,000
705			01	Furnituri de birou	Credit de angajament	33,000	33,000			
706					Credit bugetar	33,000	3,000	10,000	10,000	10,000
707			02	Materiale pentru curăţenie	Credit de angajament	34,200	34,200			
708					Credit bugetar	34,200	11,000	11,200	10,000	2,000
709			03	Iluminat, incălzit şi forţă motrică	Credit de angajament	0				
710					Credit bugetar	0	0	0	0	0
711			04	Apă, canal si salubritate	Credit de angajament	0				
712					Credit bugetar	0	0	0	0	0
713			05	Carburanţi si lubrifianţi	Credit de angajament	50,000	50,000			
714					Credit bugetar	50,000	20,000	10,000	10,000	10,000
715			06	Piese de schimb	Credit de angajament	760,000	760,000			
716					Credit bugetar	760,000	300,000	400,000	30,000	30,000
717			07	Transport	Credit de angajament	0				
718					Credit bugetar	0	0	0	0	0
719			08	Poştă, telecomunicatii, radio, tv, internet	Credit de angajament	9,000	9,000			
720					Credit bugetar	9,000	3,000	2,000	2,000	2,000
721			09	Materiale si prestări de servicii cu caracter	Credit de angajament	262,000	262,000			
722					Credit bugetar -	262,000	142,000	60,000	60,000	0

723			30	Alte bunuri si servicii pentru întreţinere si	Credit de angajament	**244,000**	244,000			
724					Credit bugetar	**244,000**	79,000	85,000	80,000	0
725		**02**		**Reparaţii curente**	Credit de angajament	**0**				
726					Credit bugetar	**0**	**0**	**0**	**0**	**0**
727		**03**		**Hrană**	Credit de angajament	**0**	**0**	**0**	**0**	**0**
728					Credit bugetar	**0**	**0**	**0**	**0**	**0**
729			01	Hrană pentru oameni	Credit de angajament	**0**				
730					Credit bugetar	**0**	0	0	0	0
731			02	Hrană pentru animale	Credit de angajament	**0**				
732					Credit bugetar	**0**	0	0	0	0
733		**04**		**Medicamente şi materiale sanitare**	Credit de angajament	**16,275,100**	**16,275,100**	**0**	**0**	**0**
734					Credit bugetar	**16,275,100**	**5,220,600**	**6,472,500**	**3,096,000**	**1,486,000**
735			01	Medicamente	Credit de angajament	**4,169,500**	4,169,500			
736					Credit bugetar	**4,169,500**	1,394,500	1,885,000	590,000	300,000
737			02	Materiale sanitare	Credit de angajament	**4,741,400**	4,741,400			
738					Credit bugetar	**4,741,400**	1,391,400	2,310,000	700,000	340,000
739			03	Reactivi	Credit de angajament	**7,284,200**	7,284,200			
740					Credit bugetar	**7,284,200**	2,389,700	2,257,500	1,791,000	846,000
741			04	Dezinfectanţi	Credit de angajament	**80,000**	80,000			
742					Credit bugetar	**80,000**	45,000	20,000	15,000	0
743		**05**		**Bunuri de natura obiectelor de inventar**	Credit de angajament	**0**	**0**	**0**	**0**	**0**
744					Credit bugetar	**0**				
745			01	Uniforme si echipament	Credit de angajament	**0**				
746					Credit bugetar	**0**	0	0	0	0
747			03	Lenjerie si accesorii de pat	Credit de angajament	**0**				
748					Credit bugetar	**0**	0	0	0	0
749			30	Alte obiecte de inventar	Credit de angajament	**0**				
750					Credit bugetar	**0**	0	0	0	0
751		**06**		**Deplasări, detaşări, transferări**	Credit de angajament	**1,800**	**1,800**	**0**	**0**	**0**
752					Credit bugetar	**1,800**	**0**	**1,800**	**0**	**0**
753			01	Deplasări interne, detaşari, transferări	Credit de angajament	**1,800**	1,800			
754					Credit bugetar	**1,800**	0	1,800	0	0
755			02	Deplasări in strainatate	Credit de angajament	**0**				
756					Credit bugetar	**0**	0	0	0	0
757		**09**		**Materiale de laborator**	Credit de angajament	**234,900**	**234,900**	**0**	**0**	**0**
758					Credit bugetar	**234,900**	**113,400**	**57,500**	**57,500**	**6,500**

759		10		Cercetare-dezvoltare	Credit de angajament	0					
760					Credit bugetar	0	0	0	0	0	0
761		11		Carţi, publicaţii si materiale documentare	Credit de angajament	0					
762					Credit bugetar	0	0	0	0	0	0
763		12		Consultanţă si expertiză	Credit de angajament	0					
764					Credit bugetar	0	0	0	0	0	0
765		13		Pregatire profesională	Credit de angajament	0					
766					Credit bugetar	0	0	0	0	0	0
767		14		Protecţia muncii	Credit de angajament	0					
768					Credit bugetar	0	0	0	0	0	0
769		25		Cheltuieli judiciare si extrajudiciare pentru interesele statului	Credit de angajament	0					
770					Credit bugetar	0	0	0	0	0	0
771		27		Tichete cadou	Credit de angajament	0					
772					Credit bugetar	0	0	0	0	0	0
773		30		Alte cheltuieli	Credit de angajament	0	0	0	0	0	0
774					Credit bugetar	0	0	0	0	0	0
775			01	Reclamă şi publicitate	Credit de angajament	0					
776					Credit bugetar	0	0	0	0	0	0
777			03	Prime de asigurare non-viaţă	Credit de angajament	0					
778					Credit bugetar	0	0	0	0	0	0
779			04	Chirii	Credit de angajament	0					
780					Credit bugetar	0	0	0	0	0	0
781			09	Executarea silită a creanţelor bugetare	Credit de angajament	0					
782					Credit bugetar	0	0	0	0	0	0
783			30	Alte cheltuieli cu bunuri şi servicii	Credit de angajament	0					
784					Credit bugetar	0	0	0	0	0	0
785	30			TITLUL III DOBÂNZI	Credit de angajament	0	0	0	0	0	0
786					Credit bugetar	0	0	0	0	0	0
787		03		Alte dobânzi	Credit de angajament	0	0	0	0	0	0
788					Credit bugetar	0	0	0	0	0	0
789			05	Dobânzi la operaţiunile de leasing	Credit de angajament	0					
790					Credit bugetar	0					
791	56			TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	Credit de angajament	0	0	0	0	0	0

792					Credit bugetar	0	0	0	0	0
793				**Programe din Fondul .....**	Credit de angajament	0	0	0	0	0
794					Credit bugetar	0	0	0	0	0
795			01	**Finantarea nationala**	Credit de angajament	0				
796					Credit bugetar	0				
797			02	**Finantarea externa nerambursabila**	Credit de angajament	0				
798					Credit bugetar	0				
799			03	**Cheltuieli neeligibile**	Credit de angajament	0				
800					Credit bugetar	0				
801	**58**			**TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE**	Credit de angajament	0	0	0	0	0
802					Credit bugetar	0	0	0	0	0
803				**Programe din Fondul .....**	Credit de angajament	0	0	0	0	0
804					Credit bugetar	0	0	0	0	0
805		**30**	01	**Finantarea nationala**	Credit de angajament	0				
806					Credit bugetar	0				
807		**30**	02	**Finantarea externa nerambursabila**	Credit de angajament	0				
808					Credit bugetar	0				
809		**30**	03	**Cheltuieli neeligibile**	Credit de angajament	0				
810					Credit bugetar	0				
811	**57**			**TITLUL IX ASISTENTA SOCIALA**	Credit de angajament	0	0	0	0	0
812					Credit bugetar	0	0	0	0	0
813		**01**		**Asigurari sociale**	Credit de angajament	0				
814					Credit bugetar	0				
815		**02**		**Ajutoare sociale**	Credit de angajament	0	0	0	0	0
816					Credit bugetar	0	0	0	0	0
817			01	Ajutoare sociale in numerar	Credit de angajament	0				
818					Credit bugetar	0				
819			02	Ajutoare sociale in natura	Credit de angajament	0				
820					Credit bugetar	0				
821			03	Tichete de cresa	Credit de angajament	0				
822					Credit bugetar	0				
823			04	Tichete cadou acordate pentru cheltuieli sociale	Credit de angajament	0				
824					Credit bugetar	0				
825	**59**			**TITLUL X ALTE CHELTUIELI**	Credit de angajament	0	0	0	0	0
826					Credit bugetar	0	0	0	0	0
827		**01**		Burse	Credit de angajament	0				

828					Credit bugetar	0	0	0	0	0
829					Credit de angajament	0				
830					Credit bugetar	0	0	0	0	0
831	70			CHELTUIELI DE CAPITAL	Credit de angajament	0	0	0	0	0
832					Credit bugetar	0	0	0	0	0
833	71			TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	0	0	0	0	0
834					Credit bugetar	0	0	0	0	0
835		01		Active fixe	Credit de angajament	0	0	0	0	0
836					Credit bugetar	0	0	0	0	0
837			01	Construcţii	Credit de angajament	0				
838					Credit bugetar	0	0	0	0	0
839			02	Masini, echipamente si mijloace de transport	Credit de angajament	0	0	0	0	0
840					Credit bugetar	0	0	0	0	0
841			03	Mobilier, aparatura birotica şi alte active corporale	Credit de angajament	0				
842					Credit bugetar	0	0	0	0	0
843			30	Alte active fixe	Credit de angajament	0				
844					Credit bugetar	0	0	0	0	0
845		03		Reparaţii capitale aferente activelor fixe	Credit de angajament	0				
846					Credit bugetar	0	0	0	0	0
847				din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE	Credit de angajament	0	0	0	0	0
848					Credit bugetar	0	0	0	0	0
849	71	01	02	Masini, echipamente si mijloace de transport	Credit de angajament	0				
850					Credit bugetar	0				
851			03	Mobilier, aparatura birotica şi alte active corporale	Credit de angajament	0				
852					Credit bugetar	0				
853			30	Alte active fixe	Credit de angajament	0				
854					Credit bugetar	0				
855	81			Rambursari de credite	Credit de angajament	0	0	0	0	0
856					Credit bugetar	0	0	0	0	0
857		02		Rambursari de credite interne	Credit de angajament	0	0	0	0	0
858					Credit bugetar	0	0	0	0	0
859			03	Rambursarea imprumuturilor din bugetul de stat	Credit de angajament	0				
860					Credit bugetar	0				

	Capitol	Subcap	Paragraf							
861				DIN CHELTUIELI TOTALE:	Credit de angajament	184,313,000	184,313,000	0	0	0
862					Credit bugetar	184,313,000	56,863,000	57,232,000	51,455,000	18,763,000
863	66			SĂNĂTATE	Credit de angajament	184,313,000	184,313,000	0	0	0
864					Credit bugetar	184,313,000	56,863,000	57,232,000	51,455,000	18,763,000
865		04		Servicii medicale ambulator	Credit de angajament	0	0	0	0	0
866					Credit bugetar	0	0	0	0	0
867			02	Asistenţa medicală pentru specialităţi clinice	Credit de angajament	0				
868					Credit bugetar	0				
869			50	Alte servicii medicale ambulatorii	Credit de angajament	0				
870					Credit bugetar	0				
871		05		Servicii de urgenţă prespitaliceşti şi transport sanitar	Credit de angajament	0				
872					Credit bugetar	0				
873		06		Asistenţă medicală în unităţi sanitare cu paturi	Credit de angajament	184,313,000	184,313,000	0	0	0
874					Credit bugetar	184,313,000	56,863,000	57,232,000	51,455,000	18,763,000
875			01	Spitale generale	Credit de angajament	184,313,000	184,313,000	0	0	0
876					Credit bugetar	184,313,000	56,863,000	57,232,000	51,455,000	18,763,000
877			06	Sanatorii balneare şi de recuperare	Credit de angajament	0				
878					Credit bugetar	0				
879		10		Cercetare aplicativă şi dezvoltare experimentală	Credit de angajament	0				
880					Credit bugetar	0				
881		50		Alte cheltuieli in domeniul sănătaţii	Credit de angajament	0	0	0	0	0
882					Credit bugetar	0	0	0	0	0
883			01	Activitaţi de ergoterapie in unitaţi medico-sanitare	Credit de angajament	0				
884					Credit bugetar	0				
885			50	Alte instituţii şi acţiuni sanitare	Credit de angajament	0				
886					Credit bugetar	0				
887	Titlu	Articol	Alineat	II.3. CHELTUIELI DIN SUBVENŢII DE LA BUGETUL LOCAL ***	Credit de angajament	800,000	320,000	200,000	160,000	120,000
888					Credit bugetar	800,000	320,000	200,000	160,000	120,000
889				I. CHELTUIELI CURENTE	Credit de angajament	100,000	40,000	25,000	20,000	15,000
890					Credit bugetar	100,000	40,000	25,000	20,000	15,000
891	10			TITLUL I CHELTUIELI DE PERSONAL	Credit de angajament	0	0	0	0	0
892					Credit bugetar	0	0	0	0	0
893		01		Cheltuieli salariale in bani	Credit de angajament	0	0	0	0	0
894					Credit bugetar	0	0	0	0	0
895			01	Salarii de bază	Credit de angajament	0				

896					Credit bugetar	0				
897			02	Salarii de merit	Credit de angajament	0				
898					Credit bugetar	0				
899			03	Indemnizaţii de conducere	Credit de angajament	0				
900					Credit bugetar	0				
901			04	Spor de vechime	Credit de angajament	0				
902					Credit bugetar	0				
903			05	Sporuri pentru condiţii de munca	Credit de angajament	0				
904					Credit bugetar	0				
905			06	Alte sporuri	Credit de angajament	0				
906					Credit bugetar	0				
907			07	Ore suplimentare	Credit de angajament	0				
908					Credit bugetar	0				
909			08	Fond de premii	Credit de angajament	0				
910					Credit bugetar	0				
911			09	Indemnizatie de vacanţa	Credit de angajament	0				
912					Credit bugetar	0				
913			10	Fond pentru posturi ocupate prin cumul	Credit de angajament	0				
914					Credit bugetar	0				
915			11	Fond aferent plaţii cu ora	Credit de angajament	0				
916					Credit bugetar	0				
917			12	Indemnizaţii plătite unor persoane din afara unitaţii	Credit de angajament	0				
918					Credit bugetar	0				
919			13	Indemnizaţii de delegare	Credit de angajament	0				
920					Credit bugetar	0				
921			14	Indemnizaţii de detaşare	Credit de angajament	0				
922					Credit bugetar	0				
923			15	Alocaţii pentru transportul la şi de la locul de muncă	Credit de angajament	0				
924					Credit bugetar	0				
925			16	Alocaţii pentru locuinţe	Credit de angajament	0				
926					Credit bugetar	0				
927			17	Indemnizatie de hrana	Credit de angajament	0				
928					Credit bugetar	0				
929			29	Stimulentul de risc	Credit de angajament	0				
930					Credit bugetar	0				
931			30	Alte drepturi salariale in bani	Credit de angajament	0				
932					Credit bugetar	0				
933		**02**		**Cheltuieli salariale in natură**	Credit de angajament	0	0	0	0	0
934					Credit bugetar	0	0	0	0	0
935			01	Tichete de masa	Credit de angajament	0				

936					Credit bugetar	0					
937			02	Norme de hrana	Credit de angajament	0					
938					Credit bugetar	0					
939			03	Uniforme si echipament obligatoriu	Credit de angajament	0					
940					Credit bugetar	0					
941			04	Locuinţă de serviciu folosită de salariat si familia sa	Credit de angajament	0					
942					Credit bugetar	0					
943			05	Transportul la şi de la locul de muncă	Credit de angajament	0					
944					Credit bugetar	0					
945			,06	Vaucere de vacanta	Credit de angajament	0					
946					Credit bugetar	0					
947			30	Alte drepturi salariale in natură	Credit de angajament	0					
948					Credit bugetar	0					
949		**03**		**Contribuţii**	Credit de angajament	0	0	0	0	0	
950					Credit bugetar	0	0	0	0	0	
951			01	Contribuţii pentru asigurări sociale de stat	Credit de angajament	0					
952					Credit bugetar	0					
953			02	Contribuţii pentru asigurările de şomaj	Credit de angajament	0					
954					Credit bugetar	0					
955			03	Contribuţii pentru asigurările sociale de sănătate	Credit de angajament	0					
956					Credit bugetar	0					
957			04	Contribuţii de asigurări pt accidente de munca şi	Credit de angajament	0					
958					Credit bugetar	0					
959			05	Prime de asigurare viaţă platite de angajator pentru	Credit de angajament	0					
960					Credit bugetar	0					
961			06	Contribuţii pentru concedii si indemnizaţii	Credit de angajament	0					
962					Credit bugetar	0					
963			,07	Contributie asiguratorie ptr munca	Credit de angajament	0					
964					Credit bugetar	0					
965			,08	Contrib platite de angajator in numele angajatului	Credit de angajament	0					
966						0					
967	**20**			**TITLUL II BUNURI ŞI SERVICII**	Credit de angajament	100,000	40,000	25,000	20,000	15,000	
968					Credit bugetar	100,000	40,000	25,000	20,000	15,000	
969		**01**		**Bunuri şi servicii**	Credit de angajament	60,000	30,000	15,000	10,000	5,000	
970					Credit bugetar	60,000	30,000	15,000	10,000	5,000	
971			01	Furnituri de birou	Credit de angajament	0					
972					Credit bugetar	0					
973			02	Materiale pentru curăţenie	Credit de angajament	0					
974					Credit bugetar	0					
975			03	Iluminat, incălzit şi forţă motrică	Credit de angajament	0					

976					Credit bugetar	0				
977			04	Apă, canal si salubritate	Credit de angajament	0				
978					Credit bugetar	0				
979			05	Carburanţi si lubrifianţi	Credit de angajament	0				
980					Credit bugetar	0				
981			06	Piese de schimb	Credit de angajament	15,000	10,000	0	0	5,000
982					Credit bugetar	15,000	10,000	0	0	5,000
983			07	Transport	Credit de angajament	0				
984					Credit bugetar	0				
985			08	Poştă, telecomunicatii, radio, tv, internet	Credit de angajament	0				
986					Credit bugetar	0				
987			09	Materiale si prestări de servicii cu caracter	Credit de angajament	30,000	15,000	10,000	5,000	0
988					Credit bugetar	30,000	15,000	10,000	5,000	0
989			30	Alte bunuri si servicii pentru întreţinere si	Credit de angajament	15,000	5,000	5,000	5,000	0
990					Credit bugetar	15,000	5,000	5,000	5,000	0
991		**02**		**Reparaţii curente**	Credit de angajament	0				
992					Credit bugetar	0				
993		**03**		**Hrană**	Credit de angajament	0	0	0	0	0
994					Credit bugetar	0	0	0	0	0
995			01	Hrană pentru oameni	Credit de angajament	0				
996					Credit bugetar	0				
997			02	Hrană pentru animale	Credit de angajament	0				
998					Credit bugetar	0				
999		**04**		**Medicamente şi materiale sanitare**	Credit de angajament	0	0	0	0	0
1,000					Credit bugetar	0	0	0	0	0
1,001			01	Medicamente	Credit de angajament	0				
1,002					Credit bugetar	0				
1,003			02	Materiale sanitare	Credit de angajament	0				
1,004					Credit bugetar	0				
1,005			03	Reactivi	Credit de angajament	0				
1,006					Credit bugetar	0				
1,007			04	Dezinfectanţi	Credit de angajament	0				
1,008					Credit bugetar	0				
1,009		**05**		**Bunuri de natura obiectelor de inventar**	Credit de angajament	40,000	10,000	10,000	10,000	10,000
1,010					Credit bugetar	40,000	10,000	10,000	10,000	10,000
1,011			01	Uniforme si echipament	Credit de angajament	0				
1,012					Credit bugetar	0				
1,013			03	Lenjerie si accesorii de pat	Credit de angajament	0				
1,014					Credit bugetar	0				
1,015			30	Alte obiecte de inventar	Credit de angajament	40,000	10,000	10,000	10,000	10,000

1,016					Credit bugetar	**40,000**	10,000	10,000	10,000	10,000
1,017		**06**		**Deplasări, detaşări, transferări**	Credit de angajament	**0**	**0**	**0**	**0**	**0**
1,018					Credit bugetar	**0**	**0**	**0**	**0**	**0**
1,019			01	Deplasări interne, detaşari, transferări	Credit de angajament	0				
1,020					Credit bugetar	0				
1,021			02	Deplasări in strainatate	Credit de angajament	0				
1,022					Credit bugetar	0				
1,023		**09**		**Materiale de laborator**	Credit de angajament	0				
1,024					Credit bugetar	0				
1,025		**10**		**Cercetare-dezvoltare**	Credit de angajament	0				
1,026					Credit bugetar	0				
1,027		**11**		**Carţi, publicaţii si materiale documentare**	Credit de angajament	0				
1,028					Credit bugetar	0				
1,029		**12**		**Consultanţă si expertiză**	Credit de angajament	0				
1,030					Credit bugetar	0				
1,031		**13**		**Pregatire profesională**	Credit de angajament	0				
1,032					Credit bugetar	0				
1,033		**14**		**Protecţia muncii**	Credit de angajament	0				
1,034					Credit bugetar	0				
1,035		**25**		**Cheltuieli judiciare si extrajudiciare pentru**	Credit de angajament	0				
1,036					Credit bugetar	0				
1,037		**27**		**Tichete cadou**	Credit de angajament	0				
1,038					Credit bugetar	0				
1,039		**30**		**Alte cheltuieli**	Credit de angajament	0	0	0	0	0
1,040					Credit bugetar	0	0	0	0	0
1,041			01	Reclamă şi publicitate	Credit de angajament	0				
1,042					Credit bugetar	0				
1,043			03	Prime de asigurare non-viaţă	Credit de angajament	0				
1,044					Credit bugetar	0				
1,045			04	Chirii	Credit de angajament	0				
1,046					Credit bugetar	0				
1,047			09	Executarea silită a creanţelor bugetare	Credit de angajament	0				
1,048					Credit bugetar	0				
1,049			30	Alte cheltuieli cu bunuri şi servicii	Credit de angajament	0				
1,050					Credit bugetar	0				
1,051	**30**			**TITLUL III DOBÂNZI**	Credit de angajament	0	0	0	0	0
1,052					Credit bugetar	0	0	0	0	0
1,053		**03**		**Alte dobânzi**	Credit de angajament	0	0	0	0	0
1,054					Credit bugetar	0	0	0	0	0
1,055			05	Dobânzi la operaţiunile de leasing	Credit de angajament	0				

1,056					Credit bugetar	0					
1,057	56			TITLUL VIII PROIECTE CU FINANTARE DIN	Credit de angajament	0	0	0	0	0	
1,058					Credit bugetar	0	0	0	0	0	
1,059				Programe din Fondul	Credit de angajament	0	0	0	0	0	
1,060					Credit bugetar	0	0	0	0	0	
1,061			01	Finantarea nationala	Credit de angajament	0					
1,062					Credit bugetar	0					
1,063			02	Finantarea externa nerambursabila	Credit de angajament	0					
1,064					Credit bugetar	0					
1,065			03	Cheltuieli neeligibile	Credit de angajament	0					
1,066					Credit bugetar	0					
1,067	58			TITLUL VIII PROIECTE CU FINANTARE DIN	Credit de angajament	0	0	0	0	0	
1,068					Credit bugetar	0	0	0	0	0	
1,069				Programe din Fondul	Credit de angajament	0	0	0	0	0	
1,070					Credit bugetar	0	0	0	0	0	
1,071		30	01	Finantarea nationala	Credit de angajament	0					
1,072					Credit bugetar	0					
1,073		30	02	Finantarea externa nerambursabila	Credit de angajament	0					
1,074					Credit bugetar	0					
1,075		30	03	Cheltuieli neeligibile	Credit de angajament	0					
1,076					Credit bugetar	0					
1,077	57			TITLUL IX ASISTENTA SOCIALA	Credit de angajament	0	0	0	0	0	
1,078					Credit bugetar	0	0	0	0	0	
1,079		01		Asigurari sociale	Credit de angajament	0					
1,080					Credit bugetar	0					
1,081		02		Ajutoare sociale	Credit de angajament	0	0	0	0	0	
1,082					Credit bugetar	0	0	0	0	0	
1,083			01	Ajutoare sociale in numerar	Credit de angajament	0					
1,084					Credit bugetar	0					
1,085			02	Ajutoare sociale in natura	Credit de angajament	0					
1,086					Credit bugetar	0					
1,087			03	Tichete de cresa	Credit de angajament	0					
1,088					Credit bugetar	0					
1,089			04	Tichete cadou acordate pentru cheltuieli sociale	Credit de angajament	0					
1,090					Credit bugetar	0					
1,091	59			TITLUL X ALTE CHELTUIELI	Credit de angajament	0	0	0	0	0	
1,092					Credit bugetar	0	0	0	0	0	
1,093		01		Burse	Credit de angajament	0					
1,094					Credit bugetar	0					
1,095		40		Sume aferente persoanelor cu handicap	Credit de angajament	0					

1,096					Credit bugetar	0					
1,097	**70**			**CHELTUIELI DE CAPITAL**	Credit de angajament	**700,000**	**280,000**	**175,000**	**140,000**	**105,000**
1,098					Credit bugetar	**700,000**	**280,000**	**175,000**	**140,000**	**105,000**
1,099	**71**			**TITLUL XII ACTIVE NEFINANCIARE**	Credit de angajament	**700,000**	**280,000**	**175,000**	**140,000**	**105,000**
1,100					Credit bugetar	**700,000**	**280,000**	**175,000**	**140,000**	**105,000**
1,101		**01**		**Active fixe**	Credit de angajament	**0**	**0**	**0**	**0**	**0**
1,102					Credit bugetar	**0**	**0**	**0**	**0**	**0**
1,103			01	Construcţii	Credit de angajament	**0**				
1,104					Credit bugetar	**0**	0	0	0	0
1,105			02	Masini, echipamente si mijloace de transport	Credit de angajament	**0**				
1,106					Credit bugetar	**0**	0	0	0	0
1,107			03	Mobilier, aparatura birotica şi alte active corporale	Credit de angajament	**0**				
1,108					Credit bugetar	**0**				
1,109			30	Alte active fixe	Credit de angajament	**0**				
1,110					Credit bugetar	**0**				
1,111		**03**		Reparaţii capitale aferente activelor fixe	Credit de angajament	**700,000**	280,000	175,000	140,000	105,000
1,112					Credit bugetar	**700,000**	280,000	175,000	140,000	105,000
1,113				**din Total Cheltuieli de capital, CHELTUIELI**	Credit de angajament	**0**	**0**	**0**	**0**	**0**
1,114					Credit bugetar	**0**	**0**	**0**	**0**	**0**
1,115	**71**	**01**	02	Masini, echipamente si mijloace de transport	Credit de angajament	**0**				
1,116					Credit bugetar	**0**				
1,117			03	Mobilier, aparatura birotica şi alte active corporale	Credit de angajament	**0**				
1,118					Credit bugetar	**0**				
1,119			30	Alte active fixe	Credit de angajament	**0**				
1,120					Credit bugetar	**0**				
1,121	**81**			**Rambursari de credite**	Credit de angajament	**0**	**0**	**0**	**0**	**0**
1,122					Credit bugetar	**0**	**0**	**0**	**0**	**0**
1,123		**02**		Rambursari de credite interne	Credit de angajament	**0**	**0**	**0**	**0**	**0**
1,124					Credit bugetar	**0**	**0**	**0**	**0**	**0**
1,125			**03**	Rambursarea imprumuturilor din bugetul de stat	Credit de angajament	**0**				
1,126					Credit bugetar	**0**				
1,127	**Capitol**			**DIN CHELTUIELI TOTALE:**	Credit de angajament	**800,000**	**320,000**	**200,000**	**160,000**	**120,000**
1,128					Credit bugetar	**800,000**	**320,000**	**200,000**	**160,000**	**120,000**
1,129	**66**			**SĂNĂTATE**	Credit de angajament	**800,000**	**320,000**	**200,000**	**160,000**	**120,000**
1,130					Credit bugetar	**800,000**	**320,000**	**200,000**	**160,000**	**120,000**
1,131		**04**		**Servicii medicale ambulator**	Credit de angajament	**0**	**0**	**0**	**0**	**0**
1,132					Credit bugetar	**0**	**0**	**0**	**0**	**0**
1,133			02	Asistenţa medicală pentru specialitaţi clinice	Credit de angajament	**0**				
1,134					Credit bugetar	**0**				
1,135			50	Alte servicii medicale ambulatorii	Credit de angajament	**0**				

1,136					Credit bugetar	0				
1,137		05		**Servicii de urgenţă prespitaliceşti şi transport**	Credit de angajament	0				
1,138					Credit bugetar	0				
1,139		06		**Asistenţă medicală in unităţi sanitare cu paturi**	Credit de angajament	**800,000**	**320,000**	**200,000**	**160,000**	**120,000**
1,140					Credit bugetar	**800,000**	**320,000**	**200,000**	**160,000**	**120,000**
1,141			01	Spitale generale	Credit de angajament	**800,000**	320,000	200,000	160,000	120,000
1,142					Credit bugetar	**800,000**	320,000	200,000	160,000	120,000
1,143			06	Sanatorii balneare şi de recuperare	Credit de angajament	0				
1,144					Credit bugetar	0				
1,145		10		**Cercetare aplicativă şi dezvoltare experimentală**	Credit de angajament	0				
1,146					Credit bugetar	0				
1,147		50		**Alte cheltuieli in domeniul sănătaţii**	Credit de angajament	0	0	0	0	0
1,148					Credit bugetar	0	0	0	0	0
1,149			01	Activitaţi de ergoterapie in unitaţi medico-sanitare	Credit de angajament	0				
1,150					Credit bugetar	0				
1,151			50	Alte instituţii şi acţiuni sanitare	Credit de angajament	0				
1,152					Credit bugetar	0				
1,153						0				
1,154						0	0	0	0	0

*) se includ si actele aditionale la contractele incheiate cu casele de asigurari de sanatate

**) se cuprind sumele alocate de MS de la bugetul de stat, pe destinatii, ptr unitatile sanitare care sunt in reteaua MS

***) se cuprind sumele alocate de MS din venituri proprii (accize), pe destinatii, ptr unitatile sanitare care sunt in reteaua MS

****) se introduce soldul inregistrat la finele anului precedent si care se afla sub forma de disponibilitati la Trezoreria Statului

*****

spitalele din reteaua MS, pot adauga noi indicatori de clasificatie a veniturilor si cheltuielilor,

in concordanta cu Ordinul MFP 1954/2005, ptr aprobarea Clasificatiei indicatorilor privind finantele publice.

MANAGER,

PROF.DR. DANIEL TIMOFTE

DIRECTOR FINANCIAR CONTABIL,

EC. CATALIN IONUT URSANU

SPITALUL CLINIC JUDEȚEAN DE URGENȚĂ „SF. SPIRIDON" IAȘI C.I.F. 4701312

GUVERNUL ROMÂNIEI MINISTERUL SĂNĂTĂȚII ROMÂNIA